

INTEGRA TELECOMMUNICATION & SOFTWARE LIMITED
Regd. Office : 2281, Sector-D, Pocket-2, Vasant kunj, New Delhi-70
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31.12.2010
(Amount in Rs.)

S. No.	Particulars	Quarter Ended		9 Month Ended		Year Ended
		31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.03.2010 (Audited)
1	Net Sales / Income from Operations	198195000	94149500	503874000	411379500	685404500
2	Total Expenditure					
	a. Increase / (Decrease) in Stock	2256591	-1470000	-6750000	-2095100	-15771000
	b. Purchase of traded goods	191484000	92567000	499758000	400986910	687600500
	c. Staff Cost	1642200	324950	4422425	1159395	6045500
	d. Depreciation	1709320	1394995	3903487	4302385	6435995
	e. Other expenditure	122900	113100	361700	313500	468027
	Total	197215011	92930045	501695612	404667090	684779022
3	Profit from operations before interest and exceptional items (1-2)	979989	1219455	2178388	6712410	625478
4	Other Income	213200	555360	1546050	2466570	1603750
5	Profit before interest and exceptional items (3+4)	1193189	1774815	3724438	9178980	2229228
6	Interest	137600	143200	411300	442700	558826
7	Profit after interest but before exceptional item (5-6)	1055589	1631615	3313138	8736280	1670402
8	Exceptional items	0	0	0	0	0
9	Profit (+) / Loss (-) before tax (7+8)	1055589	1631615	3313138	8736280	1670402
10	Tax expenses	330000	513999	924000	2417699	300000
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	725589	1117616	2389138	6318581	1370402
12	Extra ordinary items	0	0	0	0	256337
13	Net Profit (+) / Loss (-) for the period	725589	1117616	2389138	6318581	1626739
14	Paid-up equity share capital					
	Face value @ Rs. 10 Each	30000000	30000000	30000000	30000000	30000000
15	Reserve excluding Revaluation Reserve					25038678
	Provision For Dividend	0	0	0	0	0
16	EPS for the period (Basic / Dilluted)	0.24	0.37	0.80	2.17	0.54
17	Public share holdings					
	(a) No. of shares	859320	859320	859320	859320	859320
	(b) Percentage of share holding	28.64	28.64	28.64	28.64	28.64
18	Promoters and promoter group shareholding					
	a. Pledge / Encumbered					
	*Number of Shares	0	0	0	0	0
	*Percentage of Shares	0	0	0	0	0
	as a% of the total shareholding of promoter	0	0	0	0	0
	*Percentage of Shares	0	0	0	0	0
	as a% of the total shareholding of the co.	0	0	0	0	0
	b. Non-Encumbered	0	0	0	0	0
	*Number of Shares	2140680	2140680	2140680	2140680	2140680
	*Percentage of Shares	71.36	71.36	71.36	71.36	71.36
	as a% of the total shareholding of promoter	100%	100%	100%	100%	100%

Note: (1) The above results were taken on records by the board of Directors in the meeting held on 04.02.2011 and have been subject to Limited review by the Statutory Auditors.
(2) The company operates only in one segment i.e. computer software.
(3) There were no investor complaint during the quarter.

New Delhi
Date : 04.02.2011

INTEGRA TELECOMMUNICATION & SOFTWARE LIMITED
Nikhil Agrawal (Director)