

INTEGRA TELECOMMUNICATION & SOFTWARE LIMITED

Regd. Office : 2281, Sector-D, Pocket-2, Vasant kunj, New Delhi-70

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31.03.2011
(Amount in Rs.)

S. No.	Particulars	Quarter Ended		Year Ended		Year Ended
		31.03.2011 (Unaudited)	31.03.2010 (Unaudited)	31.03.2011 (Unaudited)	31.03.2010 (Unaudited)	31.03.2010 (Audited)
1	Net Sales / Income from Operations	361636000	275810500	865510000	687190000	685404500
2	Total Expenditure					
	a. Increase / (Decrease) in Stock	1853520	-10349809	-4896480	-12444909	-15771000
	b. Purchase of traded goods	355228000	288399090	854986000	889386000	887800500
	c. Staff Cost	2822623	3285640	7245048	4631712	6045500
	d. Depreciation	2870880	-2155034	6774167	2147351	6435995
	e. Other expenditure	135300	298104	497000	451351	468027
	Total	362910123	279477991	864605735	684171505	684779022
3	Profit from operations before interest and exceptional items (1-2)	-1274123	-3667491	904265	3018495	625478
4	Other Income	215600	622797	1761650	3089389	1603750
5	Profit before interest and exceptional items (3+4)	-1058523	-3044694	2665915	6107864	2229228
6	Interest	-166823	142550	244477	558828	558828
7	Profit after interest but before exceptional item (5-6)	-891700	-3187244	2421438	5549036	1670402
8	Exceptional items	0	0	0	0	0
9	Profit (+) / Loss (-) before tax (7+8)	-891700	-3187244	2421438	5549036	1670402
10	Tax expenses	-455000	-987699	489000	1430000	300000
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	-436700	-2199545	1952438	4119036	1370402
12	Extra ordinary items	0	0	0	0	256337
13	Net Profit (+) / Loss (-) for the period	-436700	-2199545	1952438	4119036	1626739
14	Paid-up equity share capital					
	Face value @ Rs. 10 Each	48000000	30000000	48000000	30000000	30000000
15	Reserve excluding Revaluation Reserve				24057475	25038678
	Provision For Dividend	0	0	0	0	0
16	EPS for the period (Basic / Dilluted)	0	0	0.4	1.37	0.54
17	Public share holdings					
	(a) No. of shares	1803048	859320	1803048	859320	859320
	(b) Percentage of share holding	37.56	28.64	37.56	28.64	28.64
18	Promoters and promoter group shareholding					
	a. Pledge / Encumbered					
	*Number of Shares	0	0	0	0	0
	*Percentage of Shares	0	0	0	0	0
	as a%of the total shareholding of promoter	0	0	0	0	0
	*Percentage of Shares	0	0	0	0	0
	as a%of the total shareholding of the co.	0	0	0	0	0
	b. Non-Encumbered					
	*Number of Shares	2996952	2140680	2996952	2140680	2140680
	*Percentage of Shares	62.44	71.36	62.44	71.36	71.36
	as a%of the total shareholding of promoter	100%	100%	100%	100%	100%

Note: (1) The above results were taken on records by the board of Directors in the meeting held on 11.04.2011 and have been subjected to Limited review by the Statutory Auditors.

(2) The company operates only in one segment i.e. computer software.

(3) There were no investor complaint during the quarter.

New Delhi

Date : 11.04.2011

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Nikhil Agrawal (Director)