

INTEGRA TELECOMMUNICATION & SOFTWARE LIMITED

Registered Office : 2281, Sector-D, Pocket-2, Vasant kunj, New Delhi-70 (www.integratelesoftware.com)
Unaudited Financial Results (Provisional) for the Quarter and for the Year ended 31.03.2012

(Amount in Rs.)

S.No.	Particulars	Quarter Ended			Year Ended	
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations					
	a) Net Sales /Income from Operations (Net of excise duty)	200413349	52000	361636000	440072349	938520000
	b) Other operating Income	503000	3242000	202000	7540600	2905000
	Total Income from Operations (net)	200916349	3294000	361838000	447612949	941425000
2	Expenses					
	a. Cost of materials consumed	0	0	0	0	0
	b. Purchase of stock- in-trade	200054953	0	355228000	439569953	937888000
	c. Changes in inventories of stock-in-trade	-2402060	0	1853520	-6717820	-13495000
	d. Employee benefits expense	876843	902630	2822623	5265685	6577760
	e. Depreciation and amortisation expense	2197775	2204845	2870680	8356640	7768039
	f. Other expenditure	105798	106538	135300	530626	737880
	Total Expenses	200833309	3214013	362910123	447005084	939476679
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	83040	79987	-1072123	607865	1948321
4	Other Income	99130	89325	13600	828615	5042
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3-4)	182170	169312	-1058523	1436480	1953363
6	Finance Costs	0	0	(166823)	56750	244476
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	182170	169312	-891700	1379730	1708887
8	Exceptional items	0	0	0	0	0
9	Profit/(Loss) from ordinary activities before tax (7-8)	182170	169312	-891700	1379730	1708887
10	Tax expense	45000	48000	(455000)	333000	321892
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	137170	121312	-436700	1046730	1386995
12	Extraordinary items (Net of tax expense)	0	0	0	0	0
13	Net Profit/(loss) for the period (11-12)	137170	121312	-436700	1046730	1386995
14	Paid-up equity share capital (face value @ 10 each)	105600000	105600000	48000000	105600000	48000000
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	0	0	0	0	68425673
16i.	Earnings per share (before extraordinary items) (of Rs 10/- each) (not annualised)					
	a) Basic	0.01	0.1	-0.15	0.1	0.46
	b) Diluted					
16ii.	Earnings per share (after extraordinary items) (of Rs 10/- each) (not annualised)					
	a) Basic	0.01	0.1	-0.15	0.1	0.46
	b) Diluted					
A	PARTICULARS OF SHAREHOLDING					
1.	Public shareholding					
	*Number of shares	3966706	3966706	1803048	3966706	1803048
	*Percentage of Shares	37.56	37.56	37.56	37.56	37.56
2.	Promoters and promoter Group Shareholding					
(a)	Pledged / Encumbered					
	*Number of Shares	0	0	0	0	0
	*Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0
	*Percentage of Shares (as a % of the total sharecapital of the company)	0	0	0	0	0
(b)	Non-encumbered					
	*Number of Shares	6593294	6593294	2996952	6593294	2996952
	*Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	*Percentage of Shares (as a % of the total share capital of the company)	62.44	62.44	62.44	62.44	62.44
B	INVESTOR COMPLAINTS	NOTES				
	Pending at the beginning of the quarter	1. The above results are reviewed by the audit committee and approved by the board of the Director at their meeting held on 14th May, 2012. 2. The Limited Review, as required under clause 41 of the listing agreement has been completed by the statutory Auditors.				
	Received during the quarter					
	Disposed of during the quarter					
	Remaining unresolved at the end of the quarter					
		3 months ended (31.03.2012)				
		Nil				
		Nil				
		Nil				
		Nil				
3. The Company operates only in one segment i.e. computer software.						
4. The Previous financial period figures have been regrouped/re-arranged wherever necessary to make them comparable.						
FOR AND ON THE BEHALF OF THE BOARD OF THE COMPANY						
					sd/-	
Date : 14th May, 2012		NIKHIL AGRAWAL, DIRECTOR				
Place: New Delhi						