



Integra Telecommunication & Software Limited

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INTEGRA TELECOMMUNICATION & SOFTWARE LIMITED 2281, Sector-D, Pocket-2, Vasant Kunj, New Delhi-110070

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STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2013

PART I

S. No.	Particulars	Quarter Ended				Amount (In Rs.)	
		31.12.2013		31.12.2012		Year Ended	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations						
	a) Net Sales/ income from operations (Net of Excise duty)	57200	48515538	0	90524149	137166358	137494066
	b) Other operating income						
	Total income from operations (net)	230000	160000	140690	2590000	787022	3661514
2	Expenses	287200	48675538	140690	93114149	137953380	141155580
	a) Cost of materials consumed	0	0	0	0	0	0
	b) Purchases of stock-in-trade	0	0	0	0	0	0
	c) Changes in inventories of stock-in-trade	0	45241684	0	87746950	136622230	136892430
	d) Employee benefits expense	0	0	0	721000	6596251	177514
	e) Depreciation and amortisation expense	134700	193448	190600	847060	2128963	1253892
	f) Other expenditure	1807566	2202054	2060998	5476819	6237676	5850932
	Total Expenses	107098	325360	36530	604821	215286	444684
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	2049364	47962554	2296208	93954658	138607904	144619452
4	Other income	-1762164	712984	-2155518	-840509	-654524	-3463872
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3-4)	0	6200	2430445	6200	2512610	4040058
6	Finance costs & Exceptional items	-1762164	719184	274927	-834309	1858006	576186
7	Profit/(Loss) from ordinary activities before tax (5-6)	0	0	0	0	0	0
8	Tax expense	-1762164	719184	274927	-834309	1858006	576186
9	Net Profit/(Loss) from ordinary activities after tax (7-8)	-210000	166000	30000	0	551000	120000
10	Extraordinary Items (Net of tax expenses)	-1552164	553184	191927	-834309	1307086	456186
11	Net Profit/(Loss) for the period (9-10)	0	0	0	0	0	0
12	Paid-up equity share capital (face value @ 10 each)	-1552164	553184	191927	-834309	1307086	456186
13	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	105600000	105600000	105600000	105600000	105600000	105600000
12	Earnings per share (before & after extraordinary items) (not annualised) (Basic and Diluted) (In Rs.)	-0.15	0.05	0.02	-0.08	0.12	0.04

Part II

INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED ON DECEMBER 31, 2013

A PARTICULARS OF SHAREHOLDING							
1	Public shareholding						
	*Number of shares	3966701	3966701	3966706	3966701	3966706	3966706
	*Percentage of shareholding	37.56	37.56	37.56	37.56	37.56	37.56
2	Promoters and promoter Group Shareholding						
(a)	Pledged / Encumbered						
	*Number and Percentage of Shares	0	0	0	0	0	0
(b)	Non-encumbered						
	*Number of Shares	6593299	6593299	6593294	6593294	6593294	6593294
	*Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	100%	100%	100%	100%	100%	100%
	*Percentage of Shares (as a % of the total Share Capital of the company)	62.44	62.44	62.44	62.44	62.44	62.44

B INVESTOR COMPLAINTS		3 months ended (31.12.2013)
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

NOTES

- The above results have been subjected to a Limited review by the Statutory Auditors, reviewed by the audit committee and approved by the Board of the Directors at their meeting held on 4th February, 2014.
- The Company operates only in one segment i.e. computer software/hardware.
- The Previous financial period figures have been regrouped/re-arranged wherever necessary to make them comparable.

Date: 4 February, 2014
Place: New Delhi



FOR AND ON THE BEHALF OF THE BOARD OF THE COMPANY

Rashmee Agrawal
RASHMEE AGRAWAL
(DIRECTOR)