



## Integra Telecommunication & Software Limited

2281, Sector-D, Pocket-2, Vasant Kunj, New Delhi-110070  
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### Unaudited Financial Results (Provisional) for the Quarter ended 30.06.2012

www.integratele.com

(Amount in Rs.)

S.No.	Particulars	Quarter ended			Year ended
		30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2012 (Unaudited)
1	<b>Income from Operations</b>				
	a) Net Sales/ income from operations (Net of excise duty)	105374466	200413349	238970000	44,00,72,349
	b) Other operating income	506332	503000	463660	7540600
	<b>Total income from operations (net)</b>	105880798	200916349	239433660	44,76,12,949
2	<b>Expenses</b>				
	a) Cost of materials consumed	0	0	0	0
	b) Purchase of stock-in-trade	104961906	200054953	239515000	439569953
	c) Changes in inventories of stock-in-trade	-3121425	-2402060	-4642760	-6717820
	d) Employee benefits expense	1485655	876843	1790430	5265685
	e) Depreciation and amortisation expense	2099680	2197775	1693441	8356640
	f) Other expenditure	107320	105798	135750	530626
	<b>Total Expenses</b>	105533136	200833309	238491861	447005084
3	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	347662	83040	941799	6,07,865
4	Other income	82165	99130	0	828615
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3-4)</b>	429827	182170	941799	1436480
6	Finance costs	0	0	50650	56750
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items(5-6)</b>	429827	182170	891149	1379730
8	Exceptional items	0	0	0	0
9	<b>Profit/(Loss) from ordinary activities before tax (7-8)</b>	429827	182170	891149	1379730
10	Tax expense	122000	45000	210000	333000
11	<b>Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	307827	137170	681149	1046730
12	Extraordinary items (Net of tax expense)	0	0	0	0
13	<b>Net Profit/(loss) for the period (11-12)</b>	307827	137170	681149	1046730
14	Paid-up equity share capital (face value @ 10 each)	105600000	105600000	48000000	105600000
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	0	0	0	0
16	<b>Earnings per share (before &amp; after extraordinary items) (not annualised) (Basic and Diluted)(Rs.)</b>	0.03	0.01	0.14	0.1
<b>Information for the Quarter ended 30th June, 2012</b>					
<b>A PARTICULARS OF SHAREHOLDING</b>					
1	<b>Public shareholding</b>				
	*Number of shares	3966706	3966706	1803048	3966706
	*Percentage of shareholding	37.56	37.56	37.56	37.56
2	<b>Promoters and promoter Group Shareholding</b>				
(a)	<b>Pledged / Encumbered</b>				
	*Number and percentage of Shares	0	0	0	0
(b)	<b>Non-encumbered</b>				
	*Number of Shares	6593294	6593294	2996952	6593294
	*Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	*Percentage of Shares (as a % of the total sharecapital of the company)	62.44	62.44	62.44	62.44

Particulars	3 months ended (30.06.2012)
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

#### NOTES

- The above results have been subjected to a Limited review by the Statutory Auditors, reviewed by the audit committee and approved by the board of the Director at their meeting held on 10th August, 2012.
- The Company operates only in one segment i.e. computer software.
- The Previous financial period figures have been regrouped/re-arranged wherever necessary to make them comparable.

Date : 10th August, 2012  
Place: New Delhi

FOR AND ON THE BEHALF OF THE BOARD OF THE COMPANY

*Nikhil*  
NIKHIL  
DIRECTOR  
Integra Telecommunication & Software Limited  
New Delhi