



Integra Telecommunication & Software Limited

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Unaudited Financial Results (Provisional) for the Quarter ended 31.12.2012

www.integratesoftware.com

(Amount in Rs.)

S.No.	Particulars	Quarter ended			Nine Months ended		Year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations						
	a) Net Sales/ income from operations (Net of extraordinary)	0	31791892	52000	137166358	239659000	440101349
	b) Other operating income	140690	140000	3331325	707022	7767085	700000
	Total income from operations (net)	140690	31931892	3383325	137953380	247426085	440881349
2	Expenses						
	a) Cost of materials consumed	0	0	0	0	0	0
	b) Purchase of stock-in-trade	0	31660324	0	136622230	239515000	439569953
	c) Changes in inventories of stock-in-trade	0	-3474026	0	-6596251	-8345760	-12570000
	d) Employee benefits expense	190680	452620	902630	2120963	4388842	3066375
	e) Depreciation and amortisation expense	2060990	2068990	2204045	6237676	6150065	9831998
	f) Other's expenditure	36530	71436	306530	215286	424020	149501
	Total Expenses	2296208	30778560	3214013	138607904	246171775	439934027
3	Profit/(Loss) from operations before other income, finance costs and Tax (1-2)	-2155518	1153332	169312	-654624	1254310	946522
4	Other income	310045	0	0	2512610	0	0
5	Profit/(Loss) from ordinary activities before finance costs and Tax (3-4)	274927	1153332	169312	1858086	1254310	946522
6	Finance costs	0	0	0	0	56750	0
7	Profit/(Loss) from ordinary activities after finance costs but before Tax (5-6)	274927	1153332	169312	1858086	1197560	946522
8	Tax expense	81000	316000	8000	551000	288000	190000
9	Net Profit/(loss) for the period (7-8)	193927	807332	121312	1307086	909560	756522
10	Paid up equity share capital (face value of 10 each)	105600000	105600000	105600000	105600000	105600000	105600000
11	Reserve (excluding Revaluation Reserve) as per balance sheet of previous accounting year	0	0	0	0	0	11582194
12	Earnings per share (not annualised) (Basic and Diluted) (Rs)	0.02	0.00	0.01	0.12	0.09	0.07

Information for the Quarter ended 31st December, 2012

PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	*Number of shares	3966706	3966706	3966706	3966706	3966706	3966706
	*Percentage of shareholding	37.56	37.56	37.56	37.56	37.56	37.56
2	Promoters and promoter Group Shareholding						
(a)	Pledged / Encumbered						
	*Number and percentage of Shares	0	0	0	0	0	0
(b)	Non-encumbered						
	*Number of Shares	6593294	6593294	6593294	6593294	6593294	6593294
	*Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	*Percentage of Shares (as a % of the total share capital of the company)	62.44	62.44	62.44	62.44	62.44	62.44

Particulars	3 months ended (31.12.2012)
II INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

NOTES

- The above results have been subjected to a limited review by the Statutory Auditors, reviewed by the audit committee and approved by the board of the Director at their meeting held on 28th January, 2013.
- The Company operates only in one segment i.e. computer software.
- The previous financial period figures have been regrouped/re arranged wherever necessary to make them comparable.
- There was no exceptional/extraordinary item during the quarter and nine months ended 31st December, 2012.

Date: 29th January, 2013
Place: New Delhi

FOR AND ON THE BEHALF OF THE BOARD OF THE COMPANY

