

INTEGRA TELECOMMUNICATION & SOFTWARE LIMITED

Regd. Office : 2281, Sector-D, Pocket-2, Vasant kunj, New Delhi - 110070

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30.06.2011

(Amount in Rs.)

S. No.	Particulars	Quarter Ended		Year Ended
		30.06.2011 (Unaudited)	30.06.2010 (Unaudited)	31.03.2011 (Unaudited)
1	Net Sales / Income from Operations			
2	Total Expenditure	238970000	228520000	865510000
	a. Increase / (Decrease) in Stock			
	b. Purchase of traded goods	-4642760	-2885591	-4896480
	c. Staff Cost	239515000	228983000	854986000
	d. Depreciation	1790430	1239805	7245048
	e. Other expenditure	1693441	522945	6774167
	Total	135750	112770	497000
3	Profit from operations before interest and exceptional items (1-2)	238491861	227972929	864605735
4	Other Income	478139	547071	904265
5	Profit before interest and exceptional items (3+4)	463660	917350	1761650
6	Interest	941799	1464421	2665915
7	Profit after interest but before exceptional item (5-6)	50650	68840	244477
8	Exceptional items	891149	1395581	2421438
9	Profit (+) / Loss (-) before tax (7+8)	0	0	0
10	Tax expenses	891149	1395581	2421438
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	210000	344000	469000
12	Extra ordinary items	681149	1051581	1952438
13	Net Profit (+) / Loss (-) for the period	0	0	0
14	Paid-up equity share capital Face value @ Rs. 10 Each	681149	1051581	1952438
15	Reserve excluding Revaluation Reserve Provision For Dividend	48000000	30000000	48000000
16	EPS for the period (Basic / Dilluted)	0	0	0
17	Public share holdings	0.14	0.35	0.4
	(a) No. of shares			
	(b) Percentage of share holding	1803048	859320	1803048
18	Promoters and promoter group	37.56	28.64	37.56
	a. Pledge / Encumbered			
	*Number of Shares	0	0	0
	*Percentage of Shares	0	0	0
	as a%of the total shareholding of promoter	0	0	0
	*Percentage of Shares	0	0	0
	as a%of the total shareholding of the co.	0	0	0
	b. Non-Encumbered	0	0	0
	*Number of Shares	0	0	0
	*Percentage of Shares	2996952	2140680	2996952
	as a%of the total shareholding of promoter	62.44	71.36	62.44
		100%	100%	100%

Note : (1) The above results were taken on records by the board of Directors in the meeting held on 11.08.2011 and have been subjected to Limited review by the Statutory Auditors.
 (2) The company operates only in one segment i.e. computer software.
 (3) There were no investor complaint during the quarter.

New Delhi
Date : 11.08.2011

INTEGRA TELECOMMUNICATION & SOFTWARE LIMITED
Nikhil Agrawal (Director)